

ΕΣΟΔΑ ΤΜΗΜΑΤΟΣ ΤΕΛΩΝΕΙΩΝ (ΤΕΛΩΝΕΙΟΥ ΚΑΙ ΥΠΗΡΕΣΙΑΣ Φ.Π.Α) ΓΙΑ ΤΟ 2009 - 2010
(ΕΙΣ. ΔΑΣΜΟΙ-ΦΟΡΟΙ ΚΑΤΑΝΑΛΩΣΗΣ-ΦΠΑ)

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΕΣΟΔΑ 2009												
	ΙΑΝ-09	ΦΕΒΡ-09	ΜΑΡΤΙΟΣ-09	ΑΠΡ-09	ΜΑΙΟΣ-09	ΙΟΥΝ-09	ΙΟΥΛ-09	ΑΥΓ.-09	ΣΕΠΤ.-09	ΟΚΤ.-09	ΝΟΕΜΒΡ.-09	ΔΕΚ.-09	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	3.185.671	3.186.040	3.954.138	4.046.501	3.390.515	3.536.149	3.516.352	2.610.500	3.529.598	3.144.733	2.795.451	2.933.754	39.829.404
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	66.892	19.815.875	19.068.040	21.299.943	22.066.045	21.592.846	24.138.725	24.690.143	20.942.425	24.085.789	23.250.648	42.366.595	263.383.966
Φ.Κ. ΚΑΠΝΟΣ	17.589.610	10.871.073	12.572.543	14.532.079	17.928.201	15.582.927	20.049.963	19.283.636	16.146.613	18.503.383	17.212.862	12.931.070	193.203.961
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	1.709.061	1.196.083	1.444.228	1.911.483	2.383.580	2.568.086	3.088.400	2.815.808	2.674.061	2.661.955	2.340.616	2.512.059	27.305.420
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	8.512.854	9.023.566	9.119.627	8.374.114	7.772.526	8.153.264	8.132.053	5.796.120	6.153.043	6.435.119	5.623.255	5.343.329	88.438.870
Φ.Κ. ΛΟΙΠΑ	197.657	181.490	203.291	234.000	273.721	244.490	325.567	230.427	221.494	282.180	262.712	269.906	2.926.935
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	28.076.074	41.088.087	42.407.730	46.351.620	50.424.073	48.141.614	55.734.707	52.816.135	46.137.636	51.968.426	48.690.092	63.422.958	575.259.151
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	31.261.745	44.274.127	46.361.868	50.398.121	53.814.587	51.677.763	59.251.060	55.426.635	49.667.235	55.113.158	51.485.543	66.356.712	615.088.555
ΦΠΑ	123.184.580	139.459.597	191.287.903	129.950.308	86.847.576	191.511.278	122.910.288	100.348.415	203.285.286	147.952.486	130.868.661	179.432.089	1.747.038.467
ΣΥΝΟΛΟ ΕΣΟΔΩΝ	154.446.325	183.733.724	237.649.771	180.348.429	140.662.163	243.189.041	182.161.348	155.775.050	252.952.521	203.065.644	182.354.204	245.788.801	2.362.127.022

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΕΣΟΔΑ 2010												
	ΙΑΝ-10	ΦΕΒΡ-10	ΜΑΡΤΙΟΣ-10	ΑΠΡ-10	ΜΑΙΟΣ-10	ΙΟΥΝ-10	ΙΟΥΛ-10	ΑΥΓ.-10	ΣΕΠΤ.-10	ΟΚΤ.-10	ΝΟΕΜΒΡ.-10	ΔΕΚ.-10	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	2.519.041	2.376.824	3.698.076	3.209.067	2.972.998	3.278.370	3.216.041	2.572.868	3.333.678	2.806.607	3.711.339	2.767.945	36.462.855
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	56.052	18.762.675	20.993.581	21.735.746	21.535.717	34.495.260	14.240.061	31.233.492	27.523.089	30.607.252	27.455.586	59.421.237	308.059.746
Φ.Κ. ΚΑΠΝΟΣ	18.161.329	9.734.239	12.514.609	17.714.000	15.439.958	16.637.578	18.227.784	17.664.431	17.786.932	19.726.984	16.670.615	16.670.268	196.948.727
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	1.432.946	1.201.856	2.044.118	2.304.739	1.933.336	2.601.174	3.113.144	2.817.498	3.759.549	2.517.249	2.468.368	2.373.113	28.567.089
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	4.852.569	5.411.871	5.811.582	6.669.954	4.810.529	6.027.287	5.926.905	4.422.440	5.323.346	4.323.535	5.203.171	5.102.600	63.885.787
Φ.Κ. ΛΟΙΠΑ	181.942	129.552	225.409	214.108	264.552	209.695	311.813	223.912	239.776	232.297	371.936	199.663	2.804.654
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	24.684.837	35.240.193	41.589.299	48.638.546	43.984.092	59.970.993	41.819.706	56.361.773	54.632.692	57.407.316	52.169.676	83.766.881	600.266.004
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	27.203.878	37.617.016	45.287.375	51.847.613	46.957.090	63.249.363	45.035.748	58.934.642	57.966.370	60.213.923	55.881.015	86.534.826	636.728.858
ΦΠΑ	118.403.030	112.736.769	186.953.969	128.145.491	101.330.284	179.130.449	129.403.794	113.966.406	204.680.861	148.756.124	136.563.063	173.671.444	1.733.741.684
ΣΥΝΟΛΟ ΕΣΟΔΩΝ	145.606.908	150.353.785	232.241.344	179.993.104	148.287.374	242.379.812	174.439.542	172.901.048	262.647.231	208.970.047	192.444.078	260.206.270	2.370.470.542

* Προκαταρκτικά ποσά